

URBAN/MUNICIPAL

CAG WUM

ASC
1990/91

Wesley Urban Ministries

FAMILY

URBAN MUNICIPAL

JAN 12 1995

GOVERNMENT DOCUMENTS



1990 / 1991 ANNUAL REPORT

WESLEY URBAN MINISTRIES
ADMINISTRATION
75 Mary Street
Hamilton L8R 1K2
(416) 528-5629

WESLEY CENTRE
129 Rebecca Street
Hamilton L8R 1B9
(416) 528-5640

KIRKENDALL STRATHCONA
NEIGHBOURHOOD HOUSE
210 Napier Street
Hamilton L8R 1S7
(416) 528-8485

VICTORIA PARK COMMUNITY CENTRE
155 Queen Street North
Hamilton L8R 2V7
(416) 527-0221

WESLEY URBAN MINISTRIES
NON-PROFIT HOUSING
129 Rebecca Street
Hamilton L8R 1B9
(416) 528-5640

BOARD OF DIRECTORS

Mr. Charles Scott, Chairperson

Mrs. Margaret Harper

Mr. Ian Gordon, Vice-Chairperson

Mr. Warren Pitton

Mr. Phil Burke, Treasurer

Mr. Bob Harwood

Mrs. Joyce Boyd, Secretary

Ms. Heather Gregersen

Mr. Lance Pritchard

Mrs. Margaret Luke

Mr. Ross Robinson

Rev. Bruce MacDougall

Rev. Nancy Sanders

Rev. Bill MacKinnon

Rev. Tony Ouwehand, Ex. Officio

SENIOR STAFF

Mrs. Birgitt Bolton – Executive Director

Rev. Arthur Verrall – Director of Services

Mr. Barry English – Director of Resource Development

Chairperson's Report

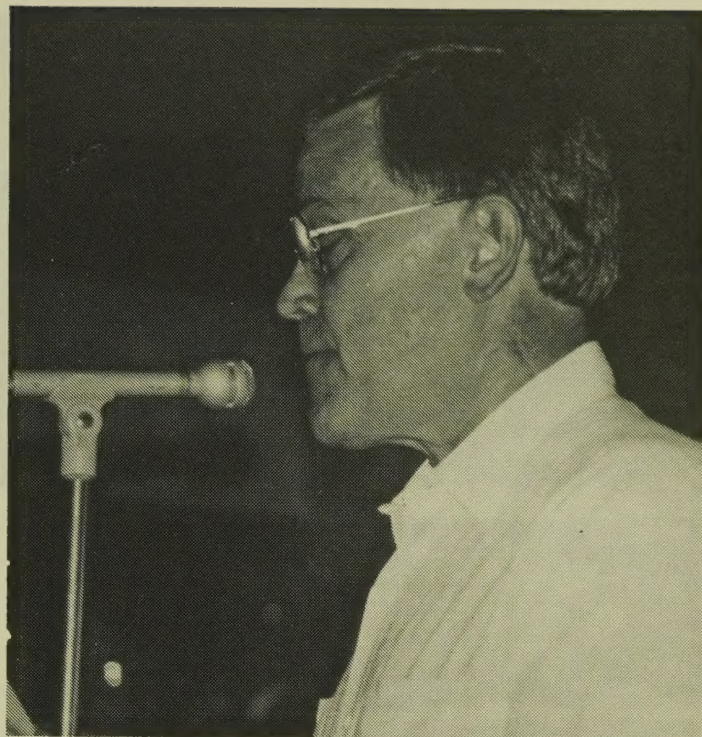
The year 1990 / 1991 at Wesley Urban Ministries has presented many challenges for all associated with our ministry.

It has been a challenge responding to the needs of individuals in economic difficulty, assisting newcomers to Canada, relating to youth who have resorted to the streets for support, providing innercity children with a summer camp experience, acquiring housing for the disadvantaged, and sharing food and clothing with the needy all through the year. The need has been unrelenting, but Wesley has been there!

It has been a challenge for the W.U.M. staff who work daily with the great numbers of people who come to Wesley, stretching staff to the limit and requiring a dedication and commitment which is commendable indeed. The need has been overwhelming at times but Wesley's staff has been there!

It has been a challenge for the members of the Board of Wesley Urban Ministries. This group of fifteen dedicated men and women have striven commendably to walk a very fine line between providing the much-needed programs of the ministry and maintaining fiscal responsibility. The Board is pleased to thankfully acknowledge an ever-growing partnership with individuals, corporations, service clubs, congregations and governments who are striving together to make our community a better place for all its citizens. The need has been uncompromising, but Wesley's Board has been there!

It has been a challenge for Wesley's dedicated volunteers. Those men and women who see the need from the "front lines", give so generously of their time and expertise, and respond to the call to give "extra time" or "fill a gap" so unstintingly. The need has been unrelenting, but Wesley's volunteers have been there! Wesley Urban Ministries exists because poverty exists. Wesley Urban Ministries exists because injustice exists. Wesley Urban Ministries exists because compassionate



men and women are motivated to alleviate poverty and to eliminate injustice!

It has been my great privilege and honour to have been Chair of the Board of Directors during these past two years. During my term of office I have had the privilege and pleasure of meeting and working with people "from all walks of life" and am able through that experience to say with utmost confidence that.... together we can make a difference!

Charles W. Scott
Chair
Board of Directors

TOGETHER... WE CAN MAKE A DIFFERENCE!

Housing

"We feel its our house. We have to have respect for the house before we call it our own and we do."

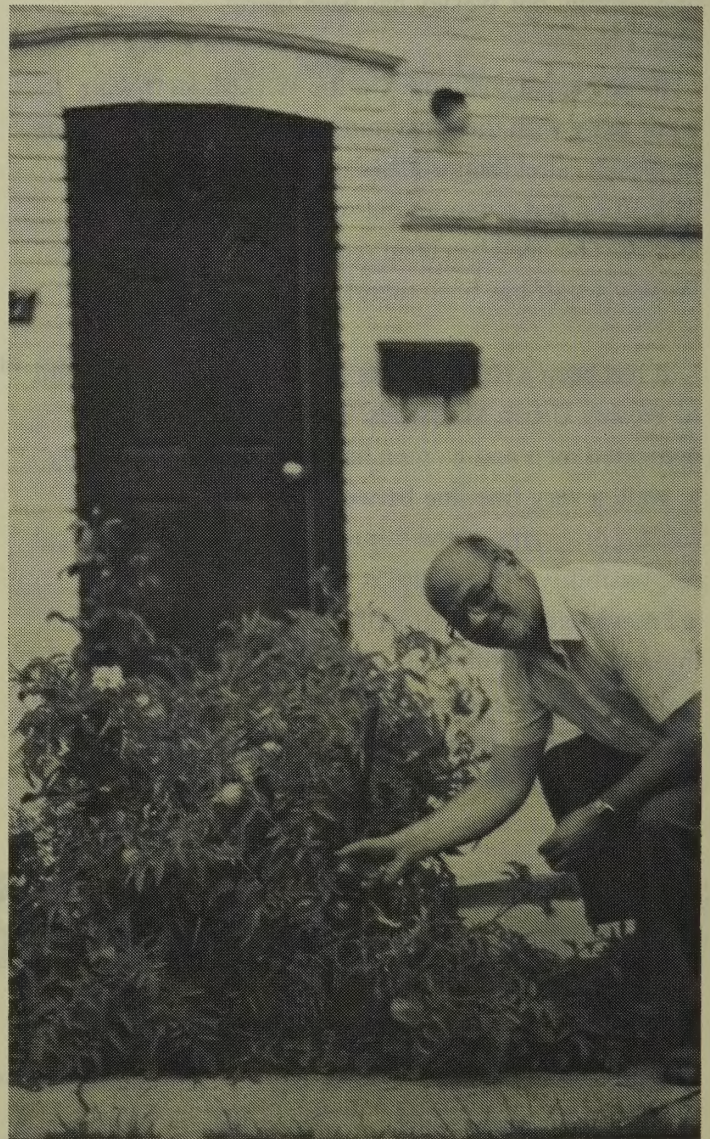
"I'm happy with the house, its roomy and the rent is good."



Our housing program provides a home and practical support for people who are single and who otherwise may be homeless.

Wesley currently operates 5 houses that are Ministry of Housing sponsored as well as two that are not.

All units are always full with a tremendously long waiting list. While housing alone will not solve poverty, for many it is a very good first step.

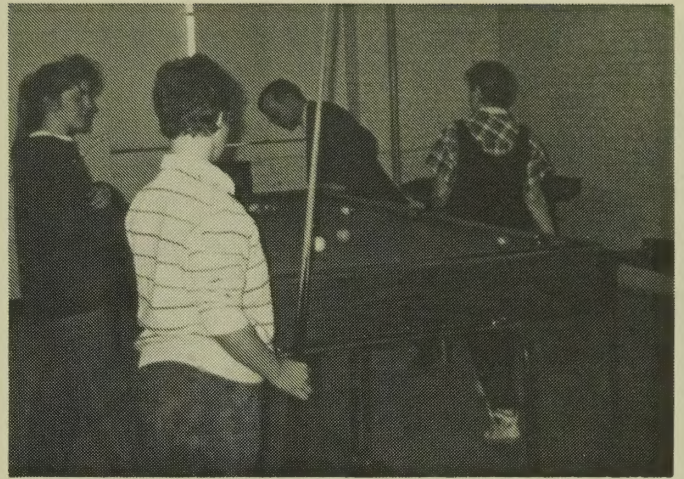


Street Youth

"It's a place where you can come, shoot some pool and escape from your problems for a little while."

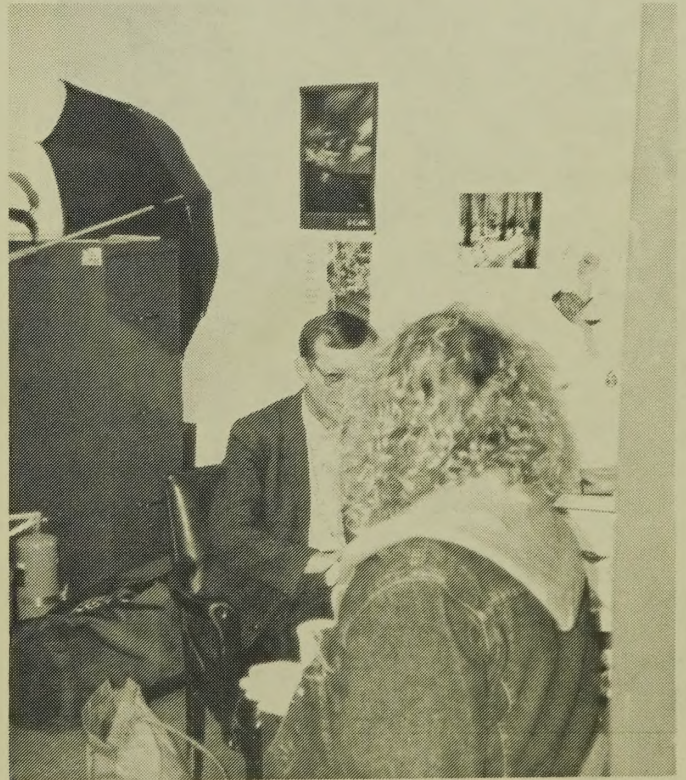


"I come here to stay off the streets and stay out of trouble."



"We strive to make this a safe place for the kids."

"It should always be a place where it's o.k. to take chances and admit to weaknesses."



On an average day 50 - 60 young people will access our "Street Youth" program. Most of them have been victimized by sexual, physical or emotional abuse.

Almost all of them have been robbed of their ability to trust. Each and everyone of them deserves a chance at a happy future.



"We could do so much more. It's frustrating to offer less than what is really needed."



Summer Camp

"I really like coming to camp in the afternoon, because all I do in the morning is sit around and wait. Camp is really fun."

Just one more lap of swimming please....



In past years W.U.M. has operated two camps. Our regular day camp and a special needs camp for behaviourly challenged children.

Due to the lack of funding the special needs camp was not offered.

Children who are most at need and at risk are left with little or no opportunities.

Community Outreach

"It's a good place to come and be together. Some of the people here used to stay inside their house all the time. Now they come here and be with friends."

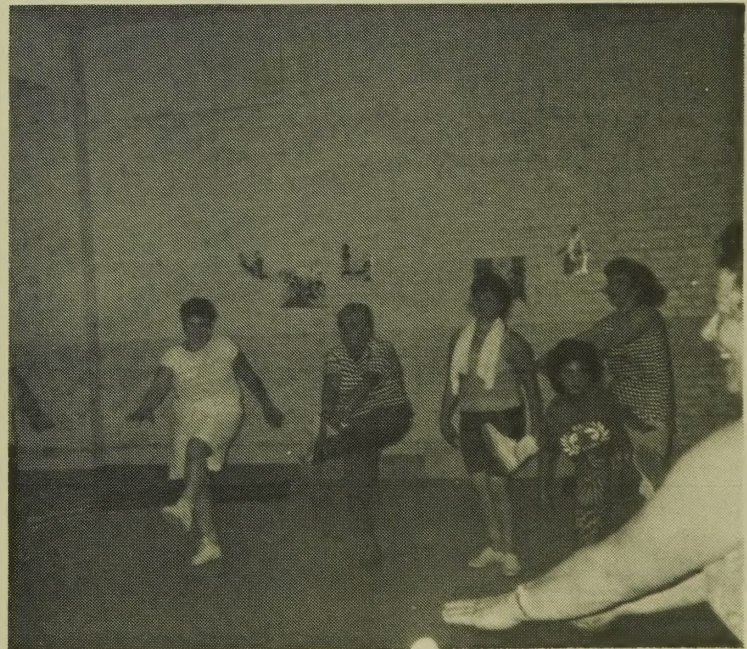
"I've never had the chance to go on a trip before. It makes me feel alive."



"Empowerment" became so much more than just a word as the more than 500 seniors within the community came together to secure funding to keep the services for seniors alive at Kirkendall Strathcona Neighbourhood House.



"The staff that are left have had to do so much. Yet so much energy is happening here. We still make things happen. Like the fitness program."





Each evening approximately 40 young people will access our teen program at VPCC.

Many are desperate for a place to belong. For some the streets and gangs are the alternative if the need is not met through our program.

Christmas Store

This past year over 4300 people were served at our no charge Christmas Store. This was an increase of almost 800 over the previous year.

Each person served, received about one week's worth of groceries, used clothing and a new gift for each family member.

The Store was operated by over 20 different volunteers each day.

Teen Program

"It's boring outside. There is nothing to do. Here I have fun."

"The Gym is great. We have some awesome games of hockey."



Emergency Services

"I have nowhere else to go. You should be open longer."

"There is a lot more younger people than ever before."



"We see a lot of people who are psychiatrically disabled. They don't fit into other programs, so they fall through the cracks. They are joining the homeless."



"My husband has been laid off for so long, without help we would starve."



On average about 200 people each day will find their way to W.U.M. emergency services.

Volunteers

"Companionship is a great reason for being at Wesley. I get so much more than I give."



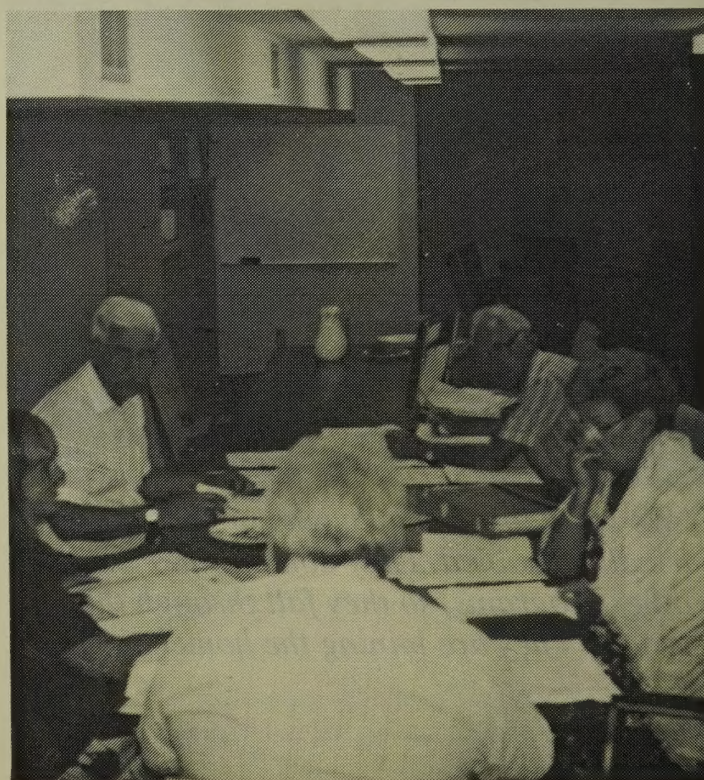
Joan Wiley is named Hamilton's Volunteer of the Year.



"Everyone around here does so much. I just try to do my part."

Over 100 people are involved in volunteer advisory committees, standing committees and our Board of Directors.

Each of them sharing in guiding our ministry.



Sunday Dinners

"This food will help to make some people less hungry. It won't make poverty go away."

Each Sunday a different congregation donates the food and time to host our Sunday dinner.

Food Drive



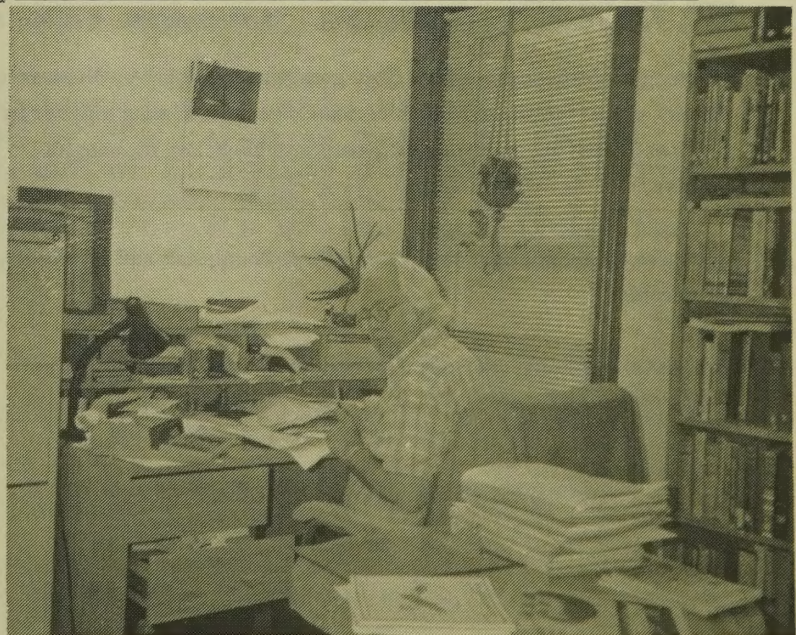
Wesley volunteers celebrate the difference they made in the Community Food Drive.

"If we want to be helpful, we have to be available and care. It's time consuming, tiring discouraging and costly, but it is an essential of the Ministry."

This past winter Wesley Centre was open from 12 midnight until 8 a.m. On average 40-45 persons would spend their night in the drop-in.



Night Program





Guiding Principles

We are called by Christ to be an outreach ministry of the Hamilton Presbytery of the United Church of Canada to the people of the Regional Municipality of Hamilton-Wentworth and its surrounding communities with the following principles:

- To provide welcome, hope, care and support for the disadvantaged and oppressed while bringing them hope that together all three will strive for social justice and positive social change.
- To provide opportunities for theological reflection and social understanding to meet changing needs, thus helping individuals strive for wholeness of body, mind and spirit.
- To strengthen networking within client groups and establish a volunteer network so that Board, staff, volunteers and clients are sharing together by giving and receiving in a caring Christian community and meaningful ministry.
- To develop intentional leadership and nurture Board, staff and volunteer relationships.
- To enhance a growing relationship between Hamilton Presbytery and Wesley Urban Ministries.

Executive Director's Report

Imagine a place where we all are welcome. Where we walk together with our neighbours who are isolated by society, because they are poor, because they have psychiatric disabilities, because they are new to our culture, our language.

Wesley Urban Ministries is such a people place, offering sanctuary, opportunity to socialize with others, opportunity for personal growth, opportunity to build self esteem, opportunity for people to grow to the most of their personal potential.

Our vision and our goal is to ensure that a variety of services are available in each of our centres to respond to the particular needs expressed by the community.

Our approach is holistic and responsive to the needs of people, with services that they need provided under one roof.

We think of each centre as a multi-service centre and provide a blend of health, social service, and recreational services. Our ministry is with people from all walks of life, the young and the old.

Please remember us in your prayers, that we might be there for those turning to us.

Birgitt Bolton
Executive Director

W **WESLEY** **+**
URBAN
MINISTRIES

MacGillivray Partners

Chartered Accountants

Standard Life Centre, Suite 650
120 King Street West
Hamilton, Ontario L8P 4V2
Telephone: (416) 523-7732
Facsimile: (416) 572-9333

WESLEY URBAN MINISTRIES INC.

CONSOLIDATED FINANCIAL STATEMENTS

MARCH 31, 1991

AUDITORS' REPORT

To the Members of
Wesley Urban Ministries Inc.

We have audited the consolidated balance sheet of Wesley Urban Ministries Inc. as at March 31, 1991 and the consolidated statements of revenue and expenses and deficit for the year then ended. These financial statements are the responsibility of the organization's management. Our responsibility is to express an opinion on these financial statements based on our audit.

Except as explained in the following paragraph, we conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In common with many charitable organizations, the organization derives revenue from donations and fundraising contributions the completeness of which is not susceptible to satisfactory audit verification. Accordingly, our verification of these revenues was limited to the amounts recorded in the records of the organization and we were not able to determine whether any adjustments might be necessary to donation revenues, excess of revenue over expenses, assets and deficit.

In our opinion, except for the effect of adjustments, if any, which we might have determined to be necessary had we been able to satisfy ourselves concerning the completeness of the revenues referred to in the preceding paragraph, these consolidated financial statements present fairly, in all material respects, the financial position of the organization as at March 31, 1991 and the results of its operations for the year then ended in accordance with generally accepted accounting principles.

Mac Gillivray Partners

Hamilton, Canada
July 31, 1991

CHARTERED ACCOUNTANTS

WESLEY URBAN MINISTRIES INC.

1

CONSOLIDATED BALANCE SHEET

MARCH 31, 1991

A S S E T S

	1991	1990
CURRENT		
Accounts receivable	\$ 136,244	\$ 114,139
Accounts receivable - Non-profit Housing	20,801	621
Prepaid expenses	6,576	8,051
	<u>163,621</u>	<u>122,811</u>
FIXED ASSETS		
Cost	652,662	392,303
Less funds provided from grants and other sources	392,303	392,303
	<u>260,359</u>	<u> </u>
	<u>\$ 423,980</u>	<u>\$ 122,811</u>

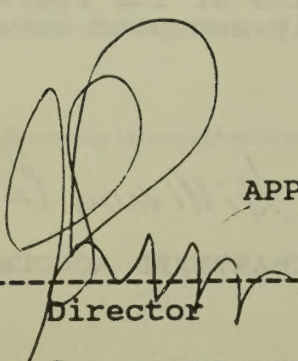
L I A B I L I T I E S

CURRENT	\$ 198,000	\$ 62,000
Bank loan (note 2)	56,504	71,113
Bank overdraft (note 2)	19,953	19,844
Accounts payable and accrued liabilities	35,750	
Deferred revenue - grants	<u>310,207</u>	<u>152,957</u>
LONG TERM (note 3)		
Mortgage - Royal Bank	121,000	
Loan - Fred Victor Mission	100,000	
Loan - Ontario Self-Help	15,000	
	<u>236,000</u>	<u> </u>
COMMITMENTS and CONTINGENCIES (notes 4 and 7)		

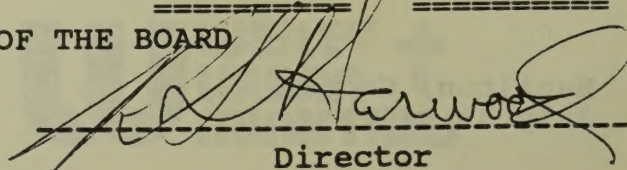
D E F I C I T

DEFICIT	(122,227)	(30,146)
	<u>\$ 423,980</u>	<u>\$ 122,811</u>

APPROVED ON BEHALF OF THE BOARD



Director



Director

See accompanying Notes to the Financial Statements

WESLEY URBAN MINISTRIES INC.

2

CONSOLIDATED STATEMENT OF DEFICIT
FOR THE YEAR ENDED MARCH 31, 1991

	1991	1990 (note 6)
DEFICIT - Beginning of period	\$ (30,146)	\$ (34,869)
Excess of revenue (expenses) for the period	(92,081)	4,723
DEFICIT - End of period	<u>\$ (122,227)</u>	<u>\$ (30,146)</u>

See accompanying Notes to the Financial Statements

WESLEY URBAN MINISTRIES INC.

3

CONSOLIDATED STATEMENT OF REVENUE AND EXPENSES

FOR THE YEAR ENDED MARCH 31, 1991

	1991	1990 (note 6)
REVENUES		
Church		
Block grant, Division of Mission	\$ 151,730	\$ 219,160
Hamilton Presbytery Mission Council	11,500	
Local churches	60,777	58,155
Individuals	133,559	104,419
Offerings	899	308
Division of Mission		1,158
Special appeal		28,292
Grants		
City of Hamilton	51,000	
Region of Hamilton-Wentworth	129,882	154,891
Government of Canada	97,518	101,016
Government of Ontario	432,984	322,624
Rental income	32,154	36,274
Fees for services		
Projects		1,281
Program services	3,099	4,473
Community		
Corporate donations	10,680	11,785
Groups and individuals	48,291	33,526
Interest and investment	2,605	1,583
Conference Capital funds	25,000	15,000
Salary recoveries - Victoria Park		20,899
Special events	2,484	
Miscellaneous	2,807	
Other income	9,668	
	<u>1,206,637</u>	<u>1,114,844</u>
EXPENSES		
Salaries and benefits	890,340	820,160
Staff and board development	6,800	8,324
Supplies for programs	61,572	79,308
Office supplies	21,131	14,898
Utilities	33,900	38,410
Telephone	22,859	20,273
Realty taxes	1,542	14
Maintenance, supplies and janitorial	37,729	31,640
Building and property	75,911	20,402
Property Lease	23,282	1
Insurance	11,263	8,207
Travel and van	33,911	19,164
Professional fees	12,445	3,706
Interest and bank charges	21,282	8,642
Fund raising	31,822	26,945
Miscellaneous	12,929	10,027
	<u>1,298,718</u>	<u>1,110,121</u>
EXCESS OF REVENUE (EXPENSES) FOR THE PERIOD	\$ (92,081)	\$ 4,723

See accompanying Notes to the Financial Statements

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS

MARCH 31, 1991

1. SIGNIFICANT ACCOUNTING POLICIES

(a) Basis of Consolidation

The organization is the beneficial owner of 925527 Ontario Inc. and 892851 Ontario Inc., the accounts of which have been consolidated with those of the organization.

(b) Basis of Accounting

Revenues and expenses are accounted for on the accrual basis.

(c) Revenue Recognition

Grants received to offset specific project costs are recognized as revenue to the extent of the costs incurred. The excess of grants received over costs to date is treated as deferred revenue.

(d) Fixed Assets

The accumulated costs of fixed assets, including land and building are recorded at cost.

During the year two properties were purchased. Incidental costs net of incidental revenues, associated with the properties were capitalized during the year.

The net incidental costs capitalized approximate \$ 10,000.

Administrative equipment and furniture are expensed when purchased.

2. BANK LOAN

The bank loan is secured by a general security agreement.

3. LONG-TERM DEBT

The mortgage loan payable to the Royal Bank is secured by the property to which it relates. Interest at the rate of prime + 3/4% is payable monthly. There are no fixed repayment terms for the principal amount.

The mortgage loan from Fred Victor Mission is secured by the property to which it relates. Interest at the rate of 12% is payable monthly. The principal is due in full on May 28, 1992.

The loan from Ontario Self-Help is non-interest bearing and there are no fixed repayment terms.

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS

MARCH 31, 1991

- 2 -

4. CONTINGENT LIABILITIES

During 1981, the corporation guaranteed a mortgage in favour of the City of Hamilton on behalf of the trustees of Zion United Church. The mortgage principal is being forgiven at a rate of \$ 41.05 a day beginning January 1, 1982 through the 25 year life of the mortgage by the provision of community services to be rendered by the corporation of Kirkendall - Strathcona Neighbourhood House of Zion United Church. The unforgiven balance at the end of the year approximates \$ 236,000. The mortgage has no provision for interest on the unforgiven balance.

5. MINISTRY OF HOUSING PROJECT

Wesley Urban Ministries Inc. has been approved as a sponsor for a non-profit housing project. Under this arrangement, Wesley Urban Ministries is the registered owner of the project as well as the registered mortgagor.

All revenues, expenses, assets and liabilities of this project are essentially the responsibility of the Ministry of Housing for the Province of Ontario, and accordingly are not included in these financial statements.

6. COMPARATIVE FIGURES

Wesley Urban Ministries received permission to change its year end from December 31 to March 31 last year. Due to this change, the comparative figures are for a fifteen month period.

7. COMMITMENTS

The organization has entered into several lease agreements for property and office equipment with the following minimum payments required:

1992	-	\$ 27,950
1993	-	30,275
1994	-	1,590
1995	-	1,320
1996	-	990

Wesley Urban Ministries

Vision Statement

Our core belief is that all of us in society have responsibility for Social Justice. We seek to live that belief by learning from those who know poverty from personal experience so we can respond with insight and sensitivity to give sanctuary... build trust... and offer hope for a new beginning.

To do so, we must go beyond meeting human needs today by offering a resource for the fulfillment of human potential through involvement in the community.

As we provide those services today for justice in the future we seek to be a catalyst for social transformation by sharing our vision and commitment with others.

Through this practical expressing of spiritual faith and faith in people we also seek to meet the personal needs of United Church members our volunteers and staff and supporters throughout the community... the need to make a difference together.

